

Amending The 2011 Ulster County Budget – Appropriating Unexpended Funds From The New York State Office Of Homeland Security Law Enforcement Terrorism Prevention Program- Ulster County Sheriff's Office

The Law Enforcement and Public Safety Committee (Chairman Hayes and Legislators Belfiglio, Ronk, Sweeney, Briggs, Hochberg and Rodriguez) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Sheriff's Office, and

WHEREAS, pursuant to Resolution No. 149 dated May 18, 2010, the Chairman of the Ulster County Legislature executed an agreement with the New York State Homeland Security Agency for a Law Enforcement Terrorism Prevention Contract (Contract No. C835392) in the amount of \$138,500.00, for the period beginning August 1, 2009 and ending July 31, 2012, and

WHEREAS, this contract is a federally funded program to be administered by the New York State Homeland Security Agency and which requires no matching County funds, and

WHEREAS, the goal of the State Law Enforcement Terrorism Prevention Program is to prevent, prepare for and recover from terrorist attacks, and

WHEREAS, during the year 2010, the Sheriff's Department spent \$19,619.00 of the \$138,500.00 leaving an unexpended balance of \$118,881.00, and

WHEREAS, the Sheriff requests that the unexpended funds be appropriated and the 2011 Ulster County Budget be amended accordingly, and

WHEREAS, the remaining funds will be used to improve Ulster County's ability to share and disseminate terrorism information by purchasing and providing training for a mobile computing software system that will interconnect other police agencies in the County and allow instant access to the County's records management system, and

WHEREAS, the Law Enforcement and Public Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

Resolution No. Draft May 17, 2011

**Amending The 2011 Ulster County Budget – Appropriating
Unexpended Funds From The New York State Office Of Homeland
Security Law Enforcement Terrorism Prevention Program-
Sheriff's Office**

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1810-4348	Education/Training Services	\$ 34,625.00
A4-1812-2123 (App. #'s)	Software	\$ 84,256.00
A3-1812-4389 (Rev. #)	Federal Assistance, Other Public Safety Aid	\$118,881.00

and be it further

RESOLVED, if State and/or Federal funding for this program is eliminated, this program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$118,881.00 – ADDITIONAL 2011 FEDERAL REVENUE DOLLARS
(STATE PASS THROUGH)

\$118,881.00 – ADDITIONAL 2011 APPROPRIATION DOLLARS

\$ 0.00 – COUNTY DOLLARS